



STAFF REPORT

TO: Mayor Keis and Members of the City Council

FROM: Bryce Shearen, CPRP, Parks & Recreation/Community Services Director
Eric Seaburg, P.E., City Engineer

DATE: December 12, 2021

RE: Spooner Park Lower Shelter Pay Request

ACTION REQUESTED

Motion to approve Partial Pay Estimate No. 1 to Albrecht Company for \$50,477.49 and approval of the change order for \$1,829.99 for electrical line repair.

BACKGROUND:

The majority of the work has now been completed at the Spooner Park Lower Shelter. The total amount earned by the Contractor on this partial pay request is \$50,477.49. Withholding a 5% retainage, the remaining balance to finish the project will be \$2,523.87.

Electrical Line Repair:

During construction, it was found that one of the electrical phases was damaged and would not provide adequate power to the shelter. After initial attempts at locating the break were unsuccessful, staff received a quote to directional bore a new electrical line. The quote was approximately \$20,000. One final attempt was made to locate the break and it was found. A fix was made on the line and eliminated the need for a directional boring of a new electrical line.

BUDGETARY IMPACT

Payment for this project was budgeted for in the City's Capital Improvement Plan (CIP) Fund 400. Council approved up to \$50,000 on March 10, 2021. The additional amount over (\$477.49) is coming from CIP savings in 2021.

STAFF RECOMMENDATION:

Staff recommends the City Council approve the pay request to Albrecht Company in the total amount of \$50,477.49 and approval of the change order for \$1,829.99 for electrical line repair.